

CONFIDENTIAL

**FORECAST OF ADMINISTRATIVE AND HOUSEKEEPING
SUPPORT REQUIREMENTS**

TAB B

25X1C4c

25X1A7b

<u>Item No.</u>	<u>Category of Support</u>	<u>FY 1957</u>	<u>FY 1958</u>
1.	Subsistence	17	17
2.	Office Supplies and Equipment	13	13
3.	Vehicles for Maintenance		
	a. Jeep	1	1
	b. Station Wagon	1	1
4.	Fuel, Oil, and Lubricants		
	a. Gasoline - gal.	2400	2400
	b. Oil - gal.	32	32
	c. Diesel Fuel - gal.	4800	4800
5.	Repairs and Utilities		
	a. Number of family dwellings to be maintained	3	3
	b. Buildings to be maintained-sq. ft.	1000	1000

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